

# 正味財産増減計算書内訳表

令和6年 6月 1日から令和7年 5月31日まで

公益社団法人アニマル・ドネーション

(単位：円)

| 科 目             | 公益目的事業会計    |         |         |             | 法人会計       | 内部取引消去 | 合 計         |
|-----------------|-------------|---------|---------|-------------|------------|--------|-------------|
|                 | 助成事業        | セミナー事業  | リサーチ事業  | 小 計         |            |        |             |
| I 一般正味財産増減の部    |             |         |         |             |            |        |             |
| 1. 経常増減の部       |             |         |         |             |            |        |             |
| (1) 経常収益        |             |         |         |             |            |        |             |
| 受取会費            | 3,152,500   | 0       | 0       | 3,152,500   | 0          |        | 3,152,500   |
| 賛助会員受取会費        | 3,152,500   | 0       | 0       | 3,152,500   | 0          |        | 3,152,500   |
| 事業収益            | 264,000     | 209,500 | 143,000 | 616,500     | 0          |        | 616,500     |
| 寄付支援事業収益        | 264,000     | 0       | 0       | 264,000     | 0          |        | 264,000     |
| セミナー事業収益        | 0           | 209,500 | 0       | 209,500     | 0          |        | 209,500     |
| リサーチ事業収益        | 0           | 0       | 143,000 | 143,000     | 0          |        | 143,000     |
| 受取寄付金           | 105,520,025 | 0       | 0       | 105,520,025 | 12,259,090 |        | 117,779,115 |
| 受取寄付金           | 90,332,800  | 0       | 0       | 90,332,800  | 12,259,090 |        | 102,591,890 |
| 受取寄付金振替額        | 15,187,225  | 0       | 0       | 15,187,225  | 0          |        | 15,187,225  |
| 雑収益             | 0           | 0       | 0       | 0           | 28,322     |        | 28,322      |
| 受取利息            | 0           | 0       | 0       | 0           | 28,322     |        | 28,322      |
| 経常収益計           | 108,936,525 | 209,500 | 143,000 | 109,289,025 | 12,287,412 |        | 121,576,437 |
| (2) 経常費用        |             |         |         |             |            |        |             |
| 事業費             | 105,864,062 | 210,283 | 143,462 | 106,217,807 | 0          |        | 106,217,807 |
| 会議費             | 6,440       | 25,000  | 0       | 31,440      | 0          |        | 31,440      |
| 旅費交通費           | 1,004,009   | 78,530  | 0       | 1,082,539   | 0          |        | 1,082,539   |
| 通信運搬費           | 563,571     | 8,490   | 0       | 572,061     | 0          |        | 572,061     |
| 広告宣伝費           | 3,139,998   | 0       | 0       | 3,139,998   | 0          |        | 3,139,998   |
| 消耗品費            | 474,354     | 22,363  | 3,462   | 500,179     | 0          |        | 500,179     |
| 保険料             | 500         | 0       | 0       | 500         | 0          |        | 500         |
| 租税公課            | 0           | 600     | 0       | 600         | 0          |        | 600         |
| 支払寄付金           | 88,135,916  | 0       | 0       | 88,135,916  | 0          |        | 88,135,916  |
| 支払報酬            | 33,000      | 0       | 0       | 33,000      | 0          |        | 33,000      |
| 委託費             | 8,663,669   | 27,600  | 140,000 | 8,831,269   | 0          |        | 8,831,269   |
| 支払手数料           | 3,842,605   | 10,200  | 0       | 3,852,805   | 0          |        | 3,852,805   |
| 雑費              | 0           | 37,500  | 0       | 37,500      | 0          |        | 37,500      |
| 管理費             | 0           | 0       | 0       | 0           | 12,287,412 |        | 12,287,412  |
| 役員報酬            | 0           | 0       | 0       | 0           | 1,470,000  |        | 1,470,000   |
| 給与手当            | 0           | 0       | 0       | 0           | 2,300,000  |        | 2,300,000   |
| 法定福利費           | 0           | 0       | 0       | 0           | 151,325    |        | 151,325     |
| 会議費             | 0           | 0       | 0       | 0           | 105,439    |        | 105,439     |
| 旅費交通費           | 0           | 0       | 0       | 0           | 3,793      |        | 3,793       |
| 通信運搬費           | 0           | 0       | 0       | 0           | 1,022,869  |        | 1,022,869   |
| 広告宣伝費           | 0           | 0       | 0       | 0           | 369,300    |        | 369,300     |
| 消耗品費            | 0           | 0       | 0       | 0           | 47,476     |        | 47,476      |
| 地代家賃            | 0           | 0       | 0       | 0           | 221,320    |        | 221,320     |
| 保険料             | 0           | 0       | 0       | 0           | 41,500     |        | 41,500      |
| 租税公課            | 0           | 0       | 0       | 0           | 500        |        | 500         |
| 支払報酬            | 0           | 0       | 0       | 0           | 1,231,000  |        | 1,231,000   |
| 委託費             | 0           | 0       | 0       | 0           | 4,830,000  |        | 4,830,000   |
| 支払手数料           | 0           | 0       | 0       | 0           | 332,440    |        | 332,440     |
| 雑会費             | 0           | 0       | 0       | 0           | 121,250    |        | 121,250     |
| 雑費              | 0           | 0       | 0       | 0           | 39,200     |        | 39,200      |
| 経常費用計           | 105,864,062 | 210,283 | 143,462 | 106,217,807 | 12,287,412 |        | 118,505,219 |
| 評価損益等調整前当期経常増減額 | 3,072,463   | -783    | -462    | 3,071,218   | 0          |        | 3,071,218   |
| 評価損益等計          | 0           | 0       | 0       | 0           | 0          |        | 0           |
| 当期経常増減額         | 3,072,463   | -783    | -462    | 3,071,218   | 0          |        | 3,071,218   |
| 2. 経常外増減の部      |             |         |         |             |            |        |             |
| (1) 経常外収益       |             |         |         |             |            |        |             |
| 経常外収益計          | 0           | 0       | 0       | 0           | 0          |        | 0           |
| (2) 経常外費用       |             |         |         |             |            |        |             |
| 経常外費用計          | 0           | 0       | 0       | 0           | 0          |        | 0           |
| 当期経常外増減額        | 0           | 0       | 0       | 0           | 0          |        | 0           |
| 税引前当期一般正味財産増減額  | 3,072,463   | -783    | -462    | 3,071,218   | 0          |        | 3,071,218   |
| 法人税、住民税及び事業税    | 0           | 0       | 0       | 0           | 0          |        | 0           |
| 当期一般正味財産増減額     | 3,072,463   | -783    | -462    | 3,071,218   | 0          |        | 3,071,218   |
| 一般正味財産期首残高      | 15,570,383  | -43,489 | -89,430 | 15,437,464  | -1,005,514 |        | 14,431,950  |
| 一般正味財産期末残高      | 18,642,846  | -44,272 | -89,892 | 18,508,682  | -1,005,514 |        | 17,503,168  |
| II 指定正味財産増減の部   |             |         |         |             |            |        |             |
| 受取寄付金           | 18,472,193  | 0       | 0       | 18,472,193  | 0          |        | 18,472,193  |
| 受取寄付金           | 18,472,193  | 0       | 0       | 18,472,193  | 0          |        | 18,472,193  |
| 一般正味財産への振替額     | -15,187,225 | 0       | 0       | -15,187,225 | 0          |        | -15,187,225 |
| 一般正味財産への振替額     | -15,187,225 | 0       | 0       | -15,187,225 | 0          |        | -15,187,225 |
| 当期指定正味財産増減額     | 3,284,968   | 0       | 0       | 3,284,968   | 0          |        | 3,284,968   |
| 指定正味財産期首残高      | 15,645,411  | 0       | 0       | 15,645,411  | 0          |        | 15,645,411  |
| 指定正味財産期末残高      | 18,930,379  | 0       | 0       | 18,930,379  | 0          |        | 18,930,379  |
| III 基金増減の部      |             |         |         |             |            |        |             |
| 当期基金増減額         | 0           | 0       | 0       | 0           | 0          |        | 0           |
| 基金期首残高          | 0           | 0       | 0       | 0           | 0          |        | 0           |
| 基金期末残高          | 0           | 0       | 0       | 0           | 0          |        | 0           |
| IV 正味財産期末残高     | 37,573,225  | -44,272 | -89,892 | 37,439,061  | -1,005,514 |        | 36,433,547  |